

Financial Reports — Income Statement and Statement of Comprehensive Income

Income Statement

For the year ended 31st March	Note	Group			Company		
		2013 Rs. '000	2012 Rs. '000	Change %	2013 Rs. '000	2012 Rs. '000	Change %
Revenue	8	27,711,604	39,862,943	(30)	26,496,949	38,877,422	(32)
Sales taxes		(227,451)	(315,199)	(28)	(216,789)	(305,139)	(29)
Net revenue		27,484,153	39,547,744	(31)	26,280,160	38,572,283	(32)
Cost of sales		(23,303,126)	(32,348,060)	(28)	(22,519,305)	(31,758,534)	(29)
Gross profit		4,181,027	7,199,684	(42)	3,760,855	6,813,749	(45)
Other operating income/(expenses)	9	35,903	(18,001)	299	35,427	(23,915)	248
Distribution expenses		(487,981)	(667,505)	(27)	(475,939)	(641,599)	(26)
Administrative expenses		(2,843,448)	(2,535,767)	12	(2,599,142)	(2,335,213)	11
Results from operating activities		885,501	3,978,411	(78)	721,201	3,813,022	(81)
Finance income		240,761	196,778	22	241,178	179,653	34
Finance expenses		(636,241)	(450,668)	41	(630,798)	(447,553)	41
Net finance expense	10	(395,480)	(253,890)	56	(389,620)	(267,900)	45
Profit before income tax	11	490,021	3,724,521	(87)	331,581	3,545,122	(91)
Income tax (expense)/reversal	12	(27,871)	(1,022,870)	(97)	20,243	(971,221)	(102)
Profit for the year		462,150	2,701,651	(83)	351,824	2,573,901	(86)
Earnings per share - (Rs.)	13	52.06	304.36		39.64	289.97	

Statement of Comprehensive Income

For the year ended 31st March	Note	Group			Company		
		2013 Rs. '000	2012 Rs. '000	Change %	2013 Rs. '000	2012 Rs. '000	Change %
Profit for the year		462,150	2,701,651	(83)	351,824	2,573,901	(86)
Other comprehensive income							
Actuarial loss arising from defined benefit obligation	27	(28,796)	(21,568)	34	(24,748)	(24,159)	2
Net changes in fair value of financial assets available-for-sale		1,300	(1,605)	181	1,304	(1,593)	182
Gain on freehold land revaluation		—	879,140	(100)	—	879,140	(100)
Tax on other comprehensive income		—	—		—	—	
Total other comprehensive income net of income tax		(27,496)	855,967	(103)	(23,444)	853,388	(103)
Total comprehensive income for the year		434,654	3,557,618	(88)	328,380	3,427,289	(90)

Figures in brackets indicate deductions.

The Notes to the Financial Statements from pages 86 to 120 form an integral part of these Financial Statements.